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PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS

DRAFT

	DISTRICT/CHARTER	ECE AVG <sup>1</sup> HALF DAY	KN FULL-DAY AVG MEM	ECE FTE	GRADE 1	GRADE 2	GRADE 3	GRADE 4	GRADE 5
1	ALAMOGORDO	149.00	568.00	642.50	557.00	496.50	489.50	465.50	463.50
1	ALBUQUERQUE	1,022.50	7,418.50	7,929.75	7,371.50	7,190.00	7,293.50	7,270.50	7,277.50
1	ANIMAS	12.00	12.00	18.00	11.00	14.00	15.00	8.00	15.00
1	ARTESIA	83.50	285.00	326.75	293.00	281.50	309.50	270.00	278.00
1	AZTEC	45.50	251.50	274.25	256.00	219.50	242.50	255.00	244.50
1	BELEN	82.50	393.50	434.75	343.00	335.50	365.50	352.00	356.50
1	BERNALILLO <sup>2</sup>	30.50	273.50	288.75	238.00	277.00	263.00	270.00	240.00
1	BLOOMFIELD	56.50	257.00	285.25	240.50	254.00	238.00	242.00	204.50
1	CAPITAN	0.00	30.50	30.50	31.50	35.00	26.50	43.50	39.50
1	CARLSBAD <sup>2</sup>	154.50	494.50	571.75	461.50	446.50	434.50	489.50	444.50
1	CARRIZOZO	0.00	6.50	6.50	12.00	11.00	11.00	10.00	12.00
1	CENTRAL CONS.	127.00	575.00	638.50	506.50	469.50	437.00	483.50	466.50
1	CHAMA VALLEY	2.00	37.00	38.00	23.00	23.00	30.00	29.50	28.00
1	CIMARRON <sup>2</sup>	3.00	25.50	27.00	29.00	32.50	24.50	37.00	27.00
1	CLAYTON	14.00	39.00	46.00	43.00	39.00	44.50	34.00	51.50
1	CLOUDCROFT	5.00	26.00	28.50	22.00	29.50	22.00	30.50	30.50
1	CLOVIS	228.50	767.50	881.75	776.50	713.00	686.00	698.00	663.50
1	COBRE CONS.	17.50	106.50	115.25	112.00	110.00	92.00	106.00	101.00
1	CORONA	0.00	5.50	5.50	5.00	7.50	4.50	6.00	8.00
1	CUBA	3.00	35.00	36.50	29.00	25.00	28.00	31.00	27.00
1	DEMING	80.00	374.50	414.50	436.00	422.00	393.50	423.00	427.50
1	DES MOINES	0.00	7.00	7.00	7.00	7.00	9.00	6.00	4.50
1	DEXTER	20.50	72.00	82.25	72.00	82.00	80.00	63.00	84.00
1	DORA	15.50	10.00	17.75	11.00	12.50	13.50	19.50	14.50
1	DULCE	14.50	64.50	71.75	69.50	65.50	57.50	55.50	51.50
1	ELIDA	4.00	11.00	13.00	9.00	6.00	15.00	6.00	14.50
1	ESPAÑOLA <sup>2</sup>	45.50	382.00	404.75	384.50	361.50	335.00	349.50	355.00
1	ESTANCIA	13.00	52.00	58.50	56.50	67.00	65.50	59.50	68.50
1	EUNICE	11.50	61.50	67.25	35.00	50.50	55.50	36.00	52.00
1	FARMINGTON <sup>2</sup>	158.00	934.50	1,013.50	893.00	887.50	839.00	826.00	906.00
1	FLOYD <sup>2</sup>	7.00	18.00	21.50	13.00	11.00	12.00	15.00	16.50
1	FT. SUMNER	9.50	14.00	18.75	19.00	19.50	26.50	26.50	22.00
1	GADSDEN	300.00	1,119.50	1,269.50	1,145.00	1,065.50	1,106.50	1,121.00	1,032.00
1	GALLUP	132.50	922.50	988.75	890.50	862.00	850.00	867.00	834.00
1	GRADY	6.00	5.50	8.50	6.50	3.00	9.00	6.00	7.50
1	GRANTS	93.00	279.50	326.00	280.00	267.00	247.00	247.00	257.50
1	HAGERMAN <sup>2</sup>	12.50	34.50	40.75	30.50	38.00	33.00	34.50	31.00
1	HATCH	21.50	105.50	116.25	98.50	102.00	112.00	98.50	108.00
1	HOBBS	85.00	791.00	833.50	746.00	715.00	707.50	659.00	698.50
1	HONDO	2.00	8.00	9.00	9.50	12.00	13.50	13.00	10.00

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1	HOUSE	2.00	1.00	2.00	2.00	5.00	1.50	2.00	2.50
1	JAL	17.50	26.00	34.75	34.50	28.00	29.50	31.00	27.00
1	JEMEZ MOUNTAIN	3.00	26.50	28.00	26.00	19.00	20.50	31.00	20.50
1	JEMEZ VALLEY <sup>2</sup>	6.50	36.50	39.75	22.00	19.50	24.50	21.00	22.00
1	LAKE ARTHUR	1.00	10.00	10.50	10.00	7.50	11.00	6.50	10.00
1	LAS CRUCES	366.00	2,035.50	2,218.50	1,899.50	2,007.00	1,867.00	1,901.00	1,869.50
1	LAS VEGAS CITY	13.50	156.50	163.25	155.00	148.50	131.50	173.00	173.50
1	LOGAN	16.00	16.50	24.50	18.50	14.50	22.00	17.50	22.00
1	LORDSBURG	24.00	39.50	51.50	44.50	34.00	37.50	39.50	41.00
1	LOS ALAMOS <sup>2</sup>	58.00	249.00	278.00	259.00	271.00	235.00	279.00	251.00
1	LOS LUNAS	130.50	638.50	703.75	648.50	660.00	667.00	618.50	655.00
1	LOVING <sup>2</sup>	8.00	42.50	46.50	28.00	45.00	34.00	39.50	58.50
1	LOVINGTON <sup>2</sup>	208.50	270.00	374.25	301.00	243.00	250.50	264.50	249.00
1	MAGDALENA	8.00	28.00	32.00	21.00	26.00	17.50	29.50	31.50
1	MAXWELL	2.00	8.00	9.00	12.50	4.00	10.00	4.00	6.00
1	MELROSE	21.00	18.50	29.00	17.00	16.00	13.50	16.00	18.50
1	MESA VISTA	0.00	25.00	25.00	25.00	28.00	19.50	27.00	20.00
1	MORA <sup>2</sup>	7.50	34.00	37.75	45.50	36.50	32.50	36.00	40.00
1	MORIARTY	30.00	223.00	238.00	245.00	242.50	229.50	244.00	244.50
1	MOSQUERO	1.50	4.00	4.75	2.00	4.00	3.00	3.00	1.00
1	MOUNTAINAIR	5.50	18.50	21.25	20.00	14.50	17.50	13.50	27.50
1	PECOS <sup>2</sup>	11.50	53.00	58.75	49.50	42.50	40.50	35.00	49.50
1	PEÑASCO <sup>2</sup>	8.50	37.00	41.25	30.00	27.50	18.50	31.00	33.50
1	POJOAQUE	20.00	131.50	141.50	134.00	132.50	147.50	134.50	151.00
1	PORTALES <sup>2</sup>	86.50	258.00	301.25	260.50	267.00	212.00	245.50	231.00
1	QUEMADO	0.00	9.50	9.50	12.50	7.00	11.00	11.00	8.00
1	QUESTA	8.50	25.00	29.25	26.00	21.50	26.00	38.00	26.00
1	RATON	29.50	91.50	106.25	98.00	94.50	96.00	105.50	94.50
1	RESERVE	4.50	13.50	15.75	8.00	13.50	10.00	17.00	10.00
1	RIO RANCHO	242.50	1,246.00	1,367.25	1,274.50	1,259.00	1,303.00	1,255.00	1,322.00
1	ROSWELL <sup>2</sup>	324.50	871.00	1,033.25	902.00	889.00	825.00	771.50	790.00
1	ROY	1.50	3.00	3.75	3.00	3.00	2.50	1.00	2.00
1	RUIDOSO	16.00	171.50	179.50	154.50	186.00	168.50	165.00	182.00
1	SAN JON	11.00	5.50	11.00	10.50	15.50	12.00	8.50	9.00
1	SANTA FE <sup>2</sup>	162.00	1,185.50	1,266.50	1,193.00	1,203.00	1,106.50	1,090.00	1,112.50
1	SANTA ROSA	6.50	56.00	59.25	53.00	48.50	51.00	50.50	56.50
1	SILVER CITY CONS.	68.50	238.50	272.75	233.00	202.50	228.00	247.00	231.00
1	SOCORRO	36.50	154.00	172.25	152.50	157.00	119.50	124.00	116.50
1	SPRINGER	3.00	11.00	12.50	5.50	13.00	14.00	17.00	13.50
1	TAOS <sup>2</sup>	41.50	212.50	233.25	182.00	206.00	212.50	188.00	196.50
1	TATUM	13.00	21.50	28.00	21.50	23.00	24.50	22.00	23.50
1	TEXICO <sup>2</sup>	19.00	43.50	53.00	35.50	42.00	36.50	40.00	43.50

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1	TRUTH OR CONSEQ.	30.00	102.00	117.00	111.00	106.50	99.00	87.50	101.50
1	TUCUMCARI	35.00	98.00	115.50	87.50	83.50	84.00	95.00	90.50
1	TULAROSA	25.50	68.00	80.75	60.50	64.00	74.50	69.00	59.00
1	VAUGHN	0.00	5.00	5.00	4.50	5.50	8.00	15.00	14.00
1	WAGON MOUND	0.00	9.00	9.00	1.00	6.00	2.00	5.00	2.00
1	WEST LAS VEGAS <sup>2</sup>	23.50	110.00	121.75	113.50	112.50	109.00	103.50	119.00
1	ZUNI	20.50	122.00	132.25	122.50	121.00	109.00	81.00	92.00
2	ACADEMIA DE LENGUA Y CULTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ALB TALENT DEV SECONDARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ALICE KING COMMUNITY SCHOOL	0.00	53.00	53.00	65.00	48.00	43.50	38.00	37.50
2	BATAAN MILITARY ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CHRISTINE DUNCAN COMMUNITY	0.00	17.00	17.00	9.00	14.50	7.50	14.50	14.50
2	CORRALES INTERNATIONAL	0.00	21.00	21.00	20.00	21.00	21.00	22.00	21.00
2	DIGITAL ARTS & TECH ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	EL CAMINO REAL	0.00	23.00	23.00	29.50	37.00	35.50	31.00	37.00
2	GORDON BERNELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	LA ACADEMIA DE ESPERANZA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	LOS PUENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	MONTESSORI OF THE RIO GRANDE	0.00	33.00	33.00	35.00	32.00	38.00	27.00	30.00
2	MOUNTAIN MAHOGANY	0.00	20.00	20.00	22.00	22.00	22.00	24.00	16.50
2	NATIVE AMERICAN COMM ACAD.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	NUESTROS VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	PAPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ROBERT F. KENNEDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SIA TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SOUTH VALLEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	TWENTY FIRST CENT.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
2	MOSAIC ADADEMY CHARTER	0.00	18.50	18.50	18.00	22.00	20.00	20.50	21.00
2	JEFFERSON MONT. ACAD.	0.00	15.00	15.00	18.00	16.50	23.00	20.00	8.00
2	MORENO VALLEY HIGH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	DEMING CESAR CHAVEZ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CARINOS DE LOS NINOS	0.00	31.00	31.00	30.50	31.50	34.00	24.00	27.00
2	NEW MEXICO VIRTUAL ACADEMY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ANTHONY CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	MIDDLE COLLEGE HIGH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	LINDRITH AREA HERITAGE	0.00	4.00	4.00	3.00	3.00	1.00	1.50	3.00
2	SAN DIEGO RIVERSIDE CHARTER <sup>2</sup>	0.00	18.00	18.00	11.50	9.50	5.00	11.00	8.00
2	LA ACADEMIA DOLORES HUERTA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	LAS MONTANAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ROOTS & WINGS	0.00	2.50	2.50	5.00	1.00	1.00	9.00	3.50
2	SIDNEY GUTIERREZ <sup>2</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ACAD FOR TECH & CLASSICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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2	MONTE DEL SOL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	TIERRA ENCANTADA CHARTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	TURQUOISE TRAIL	0.00	59.00	59.00	61.50	66.00	67.00	65.50	69.00
2	COTTONWOOD CHARTER	0.00	20.00	20.00	19.50	20.00	20.00	20.00	18.00
2	ANANSI CHARTER <sup>2</sup>	0.00	18.00	18.00	18.00	19.00	19.50	19.00	18.00
2	TAOS CHARTER <sup>2</sup>	0.00	15.00	15.00	20.00	24.00	24.00	26.00	26.00
2	VISTA GRANDE <sup>2</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	RIO GALLINAS CHARTER SCHOOL	0.00	8.00	8.00	12.00	9.50	10.00	13.00	11.50
2	ACADEMY OF TRADES & TECH ST. CHARTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ACE (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	0.00	0.00	0.00	20.50	19.00	23.00	24.50	45.50
2	ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	0.00	10.00	10.00	16.00	7.50	10.00	8.50	8.00
2	ALDO LEOPOLD ST. CHARTER (SILVER CITY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ALMA D' ARTE STATE CHARTER (LAS CRUCES)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	AMY BIEHL ST. CHARTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	ASK ACADEMY ST. CHARTER (RIO RANCHO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CESAR CHAVEZ COMM. ST. CHARTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	0.00	40.00	40.00	40.50	48.00	19.50	9.00	14.50
2	<b>CORAL COMMUNITY (APS)</b>	0.00	13.00	13.00	13.00	11.00	8.00	0.00	0.00
2	COTTONWOOD CLASSICAL ST. CHARTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	CREATIVE ED. PREP INST #1 ST. CHARTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	EAST MOUNTAIN ST. CHARTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>ESTANCIA VALLEY (MORIARTY)</b>	0.00	20.00	20.00	28.00	28.00	24.00	26.00	27.00
2	GILBERT L. SENA STATE CHARTER (APS) <sup>2</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	HORIZON ACADEMY WEST ST. CHARTER (APS)	0.00	59.50	59.50	64.50	66.50	66.00	67.50	64.50
2	INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	0.00	25.00	25.00	30.50	40.00	24.50	20.00	16.00
2	J. PAUL TAYLOR ACADEMY (LAS CRUCES)	0.00	22.50	22.50	22.50	22.00	22.50	22.00	22.00
2	LA PROMESA ST. CHARTER (APS)	0.00	55.00	55.00	48.00	39.00	29.50	28.00	23.00
2	LA RESOLANA LEADERSHIP (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>LA TIERRA MONTESSORI (ESPANOLA)</b>	0.00	13.00	13.00	12.00	12.00	6.00	10.00	12.00
2	LEARNING COMMUNITY (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	MASTERS PROGRAM ST. CHARTER (SFPS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>MCCURDY CHARTER SCHOOL (ESPANOLA)</b>	0.00	35.00	35.00	33.00	40.00	40.00	40.00	40.00
2	MEDIA ARTS COLLAB. ST. CHARTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>MISSION ACHIEVEMENT &amp; SUCCESS-MAS (APS)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	MONTESSORI ELEMMENTARY ST. CHARTER (APS)	0.00	51.00	51.00	42.50	55.00	61.00	42.50	43.00
2	NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	<b>NEW AMERICA SCHOOL (LAS CRUCES)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	NEW MEXICO INTERNATIONAL SCHOOL (APS)	0.00	39.50	39.50	34.50	20.00	20.00	0.00	0.00
2	NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	NORTH VALLEY ACADEMY ST. CHARTER (APS)	0.00	60.50	60.50	62.00	52.50	63.50	68.00	50.50

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2	RALPH J. BUNCHE ACADEMY (APS)	0.00	12.50	12.50	14.00	9.50	12.00	12.50	12.00
2	RED RIVER VALLEY (QUESTA)	0.00	8.00	8.00	9.50	7.00	7.50	4.00	11.00
2	SAGE MONTESSORI CHARTER (APS)	0.00	38.00	38.00	16.00	15.00	18.00	14.00	20.00
2	SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SOUTH VALLEY PREP ST. CHARTER (APS) <sup>2</sup>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	SOUTHWEST PRIMARY LEARNING CENTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	24.00	25.00
2	SOUTHWEST SECONDARY LEARNING CENTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	TAOS ACADEMY ST. CHARTER (TAOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
2	TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	0.00	20.00	20.00	17.00	20.00	16.50	18.00	16.50
2	THE GREAT ACADEMY (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	TIERRA ADENTRO ST. CHARTER (APS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	UPLIFT COMMUNITY SCHOOL (APS)	0.00	26.00	26.00	21.00	20.00	24.00	12.00	0.00
2	VILLAGE ACADEMY ST. CHARTER (BERNALILLO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	WALATOWA CHARTER SCHOOL (JEMEZ VALLEY)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	WILLIAM W & JOSEPHINE DORN CHARTER (APS)	0.00	3.00	3.00	2.00	5.00	0.00	0.00	0.00
	STATEWIDE	5,247.00	27,061.50	29,685.00	26,693.50	26,225.50	25,750.00	25,749.50	25,799.50

**DRAFT**

**PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS**

**DRAFT**


DRAFT

PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS

DRAFT

GRADE 6	GRADE 7	GRADE 8	GRADE 9	GRADE 10	GRADE 11	GRADE 12	TOTAL 1-12	TOTAL MEM	PER MEM PROG. COST
409.50	458.00	458.50	427.50	449.50	417.00	438.50	5,530.50	6,173.00	\$6,598
6,487.50	6,490.00	6,273.50	7,299.00	6,171.50	5,189.00	4,842.00	79,155.50	87,085.25	\$6,825
17.00	25.00	15.50	21.00	17.00	16.50	21.50	196.50	214.50	\$11,337
290.50	280.50	298.50	286.00	237.00	236.50	224.00	3,285.00	3,611.75	\$6,873
234.50	227.00	219.50	274.00	259.50	242.00	237.00	2,911.00	3,185.25	\$6,486
364.00	328.00	306.00	414.50	338.50	256.50	265.50	4,025.50	4,460.25	\$6,585
219.50	198.00	177.50	270.50	201.00	204.00	208.50	2,767.00	3,055.75	\$7,832
251.00	226.50	227.00	297.00	204.50	158.00	186.50	2,729.50	3,014.75	\$6,749
42.00	47.50	48.50	45.00	47.00	33.50	26.50	466.00	496.50	\$7,896
468.50	475.50	449.50	462.00	385.00	393.00	366.50	5,276.50	5,848.25	\$7,676
6.00	15.50	13.50	10.00	15.00	13.00	10.00	139.00	145.50	\$11,156
454.00	492.50	458.50	490.00	486.50	393.00	430.00	5,567.50	6,206.00	\$7,035
39.50	31.00	33.50	27.50	23.50	28.50	19.00	336.00	374.00	\$10,681
25.50	28.50	31.00	19.00	13.50	15.50	14.50	297.50	324.50	\$11,037
29.50	34.50	37.00	57.00	51.50	36.50	35.50	493.50	539.50	\$9,254
34.50	24.00	29.50	38.00	30.50	27.00	42.50	360.50	389.00	\$9,073
665.50	637.50	593.50	554.50	566.50	516.00	543.50	7,614.00	8,495.75	\$6,438
98.50	94.50	87.50	95.50	90.00	82.00	84.50	1,153.50	1,268.75	\$9,221
3.50	9.00	7.00	6.00	3.00	6.00	5.00	70.50	76.00	\$11,747
44.50	33.00	37.00	71.00	61.00	63.50	64.00	514.00	550.50	\$9,915
409.50	381.50	377.00	365.50	390.50	390.00	363.00	4,779.00	5,193.50	\$6,675
8.00	2.00	6.00	3.50	6.00	8.00	7.00	74.00	81.00	\$11,478
78.00	66.50	77.50	85.00	78.00	74.00	71.50	911.50	993.75	\$7,599
12.00	17.00	20.50	14.00	27.00	22.00	38.50	222.00	239.75	\$10,397
49.50	46.50	49.00	63.00	43.50	39.50	40.50	631.00	702.75	\$8,574
13.00	10.00	14.00	10.50	8.00	12.00	8.00	126.00	139.00	\$10,367
365.00	262.00	295.00	241.00	270.00	222.00	240.50	3,681.00	4,085.75	\$7,210
72.50	65.00	73.00	82.00	61.00	51.00	59.50	781.00	839.50	\$8,683
38.00	45.50	40.50	48.00	56.00	44.50	38.50	540.00	607.25	\$7,579
805.00	839.50	774.00	772.00	698.00	617.00	698.50	9,555.50	10,569.00	\$6,359
15.00	20.50	22.00	18.50	16.00	20.00	17.00	196.50	218.00	\$10,852
23.00	21.50	34.50	23.00	24.00	24.50	26.50	290.50	309.25	\$10,386
1,060.00	1,070.50	1,037.50	1,096.00	1,130.50	819.50	932.00	12,616.00	13,885.50	\$6,864
815.50	867.00	857.50	994.00	884.00	864.50	975.00	10,561.00	11,549.75	\$6,717
7.00	10.50	14.50	7.50	4.50	9.00	7.00	92.00	100.50	\$11,043
227.00	267.00	282.50	338.50	290.00	252.50	255.00	3,211.00	3,537.00	\$7,518
41.50	33.50	30.50	36.50	32.00	33.50	26.00	400.50	441.25	\$8,434
94.50	104.00	107.00	97.00	77.50	95.50	89.50	1,184.00	1,300.25	\$7,086
686.50	681.50	630.50	617.00	599.50	530.00	478.50	7,749.50	8,583.00	\$6,538
11.00	20.50	14.00	8.00	8.00	15.00	15.00	149.50	158.50	\$10,565

DRAFT

PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS

DRAFT

3.50	5.50	12.00	11.00	20.00	20.00	8.00	93.00	95.00	\$12,282
27.50	24.00	36.00	27.00	34.00	16.00	22.50	337.00	371.75	\$9,046
27.00	24.00	22.00	19.50	12.00	17.50	15.00	254.00	282.00	\$10,676
25.00	37.50	28.00	22.50	29.50	24.00	38.00	313.50	353.25	\$8,871
7.00	11.00	8.50	14.00	11.50	12.00	8.00	117.00	127.50	\$11,150
1,809.00	1,822.50	1,792.00	2,194.00	1,763.00	1,498.00	1,454.50	21,877.00	24,095.50	\$6,951
150.50	119.00	115.00	126.00	129.50	95.50	106.50	1,623.50	1,786.75	\$7,562
15.00	14.00	26.00	26.50	25.00	22.50	53.00	276.50	301.00	\$9,778
31.50	45.00	37.00	49.50	38.00	39.50	41.00	478.00	529.50	\$9,338
262.50	283.00	279.00	271.00	283.50	269.00	271.00	3,214.00	3,492.00	\$7,270
675.00	661.00	656.00	784.00	558.00	546.50	438.00	7,567.50	8,271.25	\$6,567
41.50	52.50	60.50	45.00	45.50	39.50	32.50	522.00	568.50	\$9,158
223.50	268.00	265.00	241.50	229.00	209.00	204.00	2,948.00	3,322.25	\$7,868
32.00	29.00	33.50	36.50	35.50	22.00	33.50	347.50	379.50	\$10,276
8.00	8.00	6.50	10.00	5.00	4.00	3.00	81.00	90.00	\$13,153
17.00	16.50	17.50	17.50	8.50	10.00	18.00	186.00	215.00	\$9,627
27.50	32.00	46.50	41.00	38.00	20.00	43.50	368.00	393.00	\$9,885
42.00	47.50	32.50	49.50	28.50	37.50	35.50	463.50	501.25	\$9,134
269.00	275.00	275.50	258.50	252.50	231.50	189.00	2,956.50	3,194.50	\$6,588
3.00	3.00	7.00	5.50	6.00	1.00	4.50	43.00	47.75	\$12,698
24.50	18.00	32.50	29.50	22.00	20.50	22.50	262.50	283.75	\$11,034
42.50	52.00	48.50	53.00	43.00	46.00	32.50	534.50	593.25	\$8,948
37.00	41.50	38.00	42.50	37.50	34.00	36.50	407.50	448.75	\$10,346
145.50	170.00	172.00	163.50	177.50	158.50	176.00	1,862.50	2,004.00	\$6,901
229.00	229.00	217.00	211.50	204.00	163.00	203.00	2,672.50	2,973.75	\$6,899
15.50	10.50	11.50	16.50	7.50	12.00	13.00	136.00	145.50	\$11,605
26.00	34.00	40.50	30.00	34.50	34.00	28.00	364.50	393.75	\$9,576
72.50	102.00	81.00	90.50	95.50	84.50	72.50	1,087.00	1,193.25	\$7,644
14.00	10.50	11.00	7.50	15.50	13.00	8.00	138.00	153.75	\$11,513
1,369.00	1,330.00	1,295.50	1,397.50	1,303.00	1,131.50	997.00	15,237.00	16,604.25	\$6,418
710.00	732.50	711.00	911.50	627.00	464.00	463.00	8,796.50	9,829.75	\$6,627
1.00	2.00	2.00	4.00	2.00	6.00	6.00	34.50	38.25	\$12,937
150.00	167.50	156.00	180.00	131.50	147.50	133.00	1,921.50	2,101.00	\$6,869
6.50	8.00	5.00	9.00	7.00	10.00	4.00	105.00	116.00	\$12,061
1,106.00	908.00	837.50	898.50	791.00	547.00	496.00	11,289.00	12,555.50	\$6,580
61.00	31.00	51.50	42.00	38.50	40.00	40.50	564.00	623.25	\$9,020
246.00	236.50	228.50	220.50	216.50	225.50	221.00	2,736.00	3,008.75	\$7,464
136.50	108.00	106.00	147.00	126.00	105.50	115.50	1,514.00	1,686.25	\$7,299
10.50	19.50	14.00	21.00	14.50	16.00	19.00	177.50	190.00	\$11,487
174.50	193.50	181.50	199.50	195.50	139.00	137.50	2,206.00	2,439.25	\$7,418
16.50	21.50	26.50	27.50	25.50	30.50	26.50	289.00	317.00	\$9,958
42.00	46.00	42.00	35.50	44.00	38.00	40.00	485.00	538.00	\$9,005



DRAFT

PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS

DRAFT

96.50	111.50	92.50	117.00	106.50	89.00	78.50	1,197.00	1,314.00	\$7,400
74.50	74.50	74.50	80.50	75.00	53.00	49.50	922.00	1,037.50	\$7,589
78.00	77.00	63.50	76.00	68.00	53.50	72.50	815.50	896.25	\$8,104
8.50	11.50	12.50	6.50	9.00	7.50	9.00	111.50	116.50	\$11,892
6.00	3.50	2.50	12.00	8.00	6.50	6.50	61.00	70.00	\$12,926
106.50	101.50	136.50	162.00	133.50	125.00	117.00	1,439.50	1,561.25	\$7,536
65.00	75.00	64.00	125.00	112.00	90.00	80.50	1,137.00	1,269.25	\$7,504
23.50	16.00	38.00	0.00	0.00	0.00	0.00	77.50	77.50	\$10,054
0.00	0.00	0.00	49.00	36.50	35.00	18.50	139.00	139.00	\$9,880
20.00	18.00	0.00	0.00	0.00	0.00	0.00	270.00	323.00	\$6,109
0.00	0.00	0.00	52.00	33.50	24.00	14.00	123.50	123.50	\$10,553
14.00	18.50	16.50	0.00	0.00	0.00	0.00	109.00	126.00	\$8,353
19.00	21.50	23.00	12.00	3.00	0.00	0.00	183.50	204.50	\$10,273
0.00	0.00	0.00	85.50	83.50	85.00	61.50	315.50	315.50	\$6,820
45.00	47.00	44.00	32.00	16.00	21.50	17.00	392.50	415.50	\$6,877
0.00	0.00	0.00	366.00	29.50	17.00	19.00	431.50	431.50	\$9,881
6.00	24.50	30.50	89.50	86.00	47.50	37.00	321.00	321.00	\$11,054
0.00	5.50	18.00	53.50	54.50	47.00	26.00	204.50	204.50	\$9,497
4.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	199.00	\$5,817
24.00	22.00	24.00	0.00	0.00	0.00	0.00	176.50	196.50	\$6,993
67.50	74.00	68.00	64.00	49.50	45.50	21.00	389.50	389.50	\$6,135
0.00	0.00	0.00	31.00	29.50	21.50	29.50	111.50	111.50	\$10,236
60.50	61.50	59.50	51.50	43.50	38.50	35.00	350.00	350.00	\$7,146
0.00	0.00	0.00	75.50	76.50	59.00	52.50	263.50	263.50	\$9,534
0.00	0.00	0.00	95.00	88.00	40.00	61.50	284.50	284.50	\$8,690
0.00	0.00	0.00	73.50	62.50	54.00	48.50	238.50	238.50	\$9,890
71.00	71.00	66.00	0.00	0.00	0.00	0.00	240.00	240.00	\$6,161
22.00	20.00	18.00	0.00	0.00	0.00	0.00	161.50	180.00	\$6,598
7.00	10.00	14.00	11.00	9.50	7.50	6.00	150.50	165.50	\$10,427
0.00	0.00	0.00	31.50	18.50	24.00	12.00	86.00	86.00	\$10,312
0.00	0.00	0.00	28.50	46.50	24.50	53.00	152.50	152.50	\$9,311
26.00	25.50	21.00	0.00	0.00	0.00	0.00	219.50	250.50	\$7,958
94.00	98.00	131.00	93.00	50.00	23.00	0.00	489.00	489.00	\$5,467
0.00	24.50	16.50	18.00	12.00	10.00	2.50	83.50	83.50	\$10,126
0.00	0.00	0.00	0.00	16.00	21.00	26.50	63.50	63.50	\$11,447
0.00	5.00	3.00	0.00	0.00	0.00	0.00	19.50	23.50	\$9,453
9.00	13.50	16.00	0.00	0.00	0.00	0.00	83.50	101.50	\$7,950
46.50	38.00	40.50	0.00	0.00	0.00	0.00	125.00	125.00	\$9,028
0.00	0.00	0.00	92.50	85.50	61.00	48.50	287.50	287.50	\$7,106
14.50	7.50	8.50	0.00	0.00	0.00	0.00	50.00	52.50	\$9,876
22.50	21.50	18.50	0.00	0.00	0.00	0.00	62.50	62.50	\$9,679
0.00	64.50	91.50	67.00	45.00	48.50	40.50	357.00	357.00	\$7,256

DRAFT

PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS

DRAFT

0.00	67.00	67.50	63.50	58.50	53.50	42.00	352.00	352.00	\$8,828
0.00	57.50	57.00	46.00	28.50	24.50	22.50	236.00	236.00	\$10,283
75.00	0.00	0.00	0.00	0.00	0.00	0.00	404.00	463.00	\$6,665
16.50	17.00	19.00	0.00	0.00	0.00	0.00	150.00	170.00	\$6,734
0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.50	111.50	\$9,116
26.00	26.00	26.00	0.00	0.00	0.00	0.00	198.00	213.00	\$6,322
0.00	0.00	0.00	30.50	20.00	18.50	30.50	99.50	99.50	\$12,810
13.00	19.00	12.00	0.00	0.00	0.00	0.00	100.00	108.00	\$8,062
0.00	0.00	0.00	51.50	29.00	22.50	14.50	117.50	117.50	\$10,358
0.00	0.00	0.00	68.50	66.50	56.50	17.00	208.50	208.50	\$12,216
67.00	61.00	44.00	43.00	35.00	22.00	23.00	295.00	295.00	\$7,748
63.00	46.50	21.50	15.50	11.00	0.00	0.00	290.00	290.00	\$7,234
5.00	7.00	0.00	0.00	0.00	0.00	0.00	62.00	72.00	\$16,945
0.00	0.00	0.00	25.50	36.00	23.50	24.00	109.00	109.00	\$10,785
0.00	0.00	0.00	45.50	50.50	52.00	38.50	186.50	186.50	\$9,092
0.00	0.00	0.00	102.00	78.50	54.00	54.50	289.00	289.00	\$9,136
0.00	0.00	0.00	41.00	42.50	53.00	50.00	186.50	186.50	\$10,709
0.00	0.00	0.00	62.50	62.00	41.50	22.00	188.00	188.00	\$9,857
21.00	15.50	16.00	0.00	0.00	0.00	0.00	184.00	224.00	\$8,253
0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	45.00	\$10,644
124.00	122.50	76.50	49.50	30.00	23.50	18.00	444.00	444.00	\$6,868
0.00	0.00	0.00	37.00	49.00	43.00	51.50	180.50	180.50	\$9,434
0.00	0.00	0.00	91.00	96.00	85.50	93.00	365.50	365.50	\$6,448
38.00	32.00	28.00	22.00	20.00	0.00	0.00	273.00	293.00	\$6,971
0.00	0.00	0.00	48.00	46.00	50.00	30.00	174.00	174.00	\$10,493
42.00	0.00	0.00	0.00	0.00	0.00	0.00	371.00	430.50	\$5,657
23.50	23.00	0.00	0.00	0.00	0.00	0.00	177.50	202.50	\$8,259
23.50	16.00	0.00	0.00	0.00	0.00	0.00	150.50	173.00	\$6,605
15.00	10.50	3.50	0.00	0.00	0.00	0.00	196.50	251.50	\$8,312
18.00	19.50	28.50	0.00	0.00	0.00	0.00	66.00	66.00	\$11,851
9.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	74.00	\$8,052
14.50	25.00	29.50	28.50	27.00	32.00	27.50	184.00	184.00	\$9,279
0.00	0.00	0.00	0.00	55.00	58.50	25.00	138.50	138.50	\$9,958
48.00	46.00	45.00	44.00	29.00	33.00	30.00	468.00	503.00	\$5,794
18.00	0.00	0.00	40.50	53.00	34.50	42.50	188.50	188.50	\$9,364
59.00	48.00	0.00	0.00	0.00	0.00	0.00	107.00	107.00	\$9,125
31.00	19.00	11.00	0.00	0.00	0.00	0.00	305.00	356.00	\$5,513
0.00	0.00	0.00	119.50	80.50	87.00	88.00	375.00	375.00	\$6,691
0.00	0.00	0.00	139.00	24.00	28.00	44.00	235.00	235.00	\$8,083
0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.50	114.00	\$10,225
0.00	0.00	0.00	45.00	60.50	44.00	27.50	177.00	177.00	\$9,975
50.00	48.00	33.50	0.00	0.00	0.00	0.00	428.00	488.50	\$5,398



**DRAFT**

**PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS**

**DRAFT**






**DRAFT**

**PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS**

**DRAFT**








DRAFT

PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS

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2011-2012 40 day mem..same as 2012-2013 40 day mem.
2011-2012 40 day mem..same as 2012-2013 40 day mem.
2011-2012 40 day mem..same as 2012-2013 40 day mem.
2011-2012 40 day mem..same as 2012-2013 40 day mem.

**DRAFT**

**PUBLIC SCHOOL PUPIL MEMBERSHIP/UNITS: 2012-2013 FINAL FUNDED INCLUDING THE AVERAGE OF THE 2011-2012 80/120 DAY AND 2012-2013 40 DAY ADJUSTMENT FOR GROWTH, SAVE HARMLESS AND NEW PROGRAMS**

**DRAFT**
